

2014 (1st June) to 2015 (31st May) Annual Budget

15% Increase (maximum allowable under subdivision Bylaws)

Income	75	\$293.00	\$21,975.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$9,850.00
Snow Removal/Salting			\$4,012.50
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$2,197.50
City & Village Miscellaneous Costs			\$100.00
	Total		\$21,975.00

2014 (1st June) to 2015 (31st May) Annual Budget

5% Increase (automatic under subdivision Bylaws
if proposed Budget isn't approved)

Income	75	\$268.00	\$20,100.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$8,750.00
Snow Removal/Salting			\$3,425.00
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$2,010.00
City & Village Miscellaneous Costs			\$100.00
	Total		\$20,100.00

2014 (1st June) to 2015 (31st May) Annual Budget

\$5 Increase (from \$255 per year to \$260 per year)

Income	75	\$260.00	\$19,500.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$8,500.00
Snow Removal/Salting			\$3,135.00
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$1,950.00
City & Village Miscellaneous Costs			\$100.00
	Total		\$19,500.00

2014 (1st June) to 2015 (31st May) Annual Budget

\$10 Increase (from \$255 per year to \$265 per year)

Income	75	\$265.00	\$19,875.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$8,750.00
Snow Removal/Salting			\$3,222.50
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$1,987.50
City & Village Miscellaneous Costs			\$100.00
	Total		\$19,875.00

2014 (1st June) to 2015 (31st May) Annual Budget

\$15 Increase (from \$255 per year to \$270 per year)

Income	75	\$270.00	\$20,250.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$8,750.00
Snow Removal/Salting			\$3,560.00
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$2,025.00
City & Village Miscellaneous Costs			\$100.00
	Total		\$20,250.00

2014 (1st June) to 2015 (31st May) Annual Budget

\$20 Increase (from \$255 per year to \$275 per year)

Income	75	\$275.00	\$20,625.00
Expenses			
Liability Insurance (payable in full in August)			\$1,100.00
Annual Registration Fee			\$20.00
Common Ground Mowing (begin April, end Thanksgiving)	17	\$135.00	\$2,295.00
Common Ground Maintenance			\$500.00
Street Maintenance/Repair			\$9,000.00
Snow Removal/Salting			\$3,647.50
Property of the Month	4	\$125.00	\$500.00
Street Lighting (Electric)			\$1,400.00
City & Village Collection Fee (10% of Income)			\$2,062.50
City & Village Miscellaneous Costs			\$100.00
	Total		\$20,625.00